

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL CIVIL SERVICE COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0147001001	FEDERAL CIVIL SERVICE COMMISSION	637,107,951	601,432,833	1,238,540,784	380,000,000	1,618,540,784
TOTAL		637,107,951	601,432,833	1,238,540,784	380,000,000	1,618,540,784

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0147001001	FEDERAL CIVIL SERVICE COMMISSION	
02101	PERSONNEL COST	637,107,951
21010101	CONSOLIDATED SALARY	582,316,533
	NHIS	21,916,567
21020202	CONTRIBUTORY PENSION	32,874,851
02201	OVERHEAD COST	601,432,833
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,732,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,616,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,008,964
22020201	ELECTRICITY CHARGES	5,963,972
22020202	TELEPHONE CHARGES	6,229,973
22020205	WATER RATES	3,991,104
22020206	SEWERAGE CHARGES	5,511,364
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,180,528
22020302	BOOKS	2,214,975
22020303	NEWSPAPERS	4,592,684
22020304	MAGAZINES & PERIODICALS	1,674,962
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,427,275
22020306	PRINTING OF SECURITY DOCUMENTS	5,223,378
22020307	DRUGS & MEDICAL SUPPLIES	783,495
22020309	UNIFORMS & OTHER CLOTHING	702,273
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,942,858
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,808,740
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,022,729
22020402	MAINTENANCE OF OFFICE FURNITURE	5,022,729
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,045,458
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,770,460
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,213,637
22020406	OTHER MAINTENANCE SERVICES	10,118,835
22020501	LOCAL TRAINING	29,126,633
22020502	INTERNATIONAL TRAINING	22,764,549
22020601	SECURITY SERVICES	11,217,973
22020702	INFORMATION TECHNOLOGY CONSULTING	10,803,419
22020703	LEGAL SERVICES	10,705,717
22020801	MOTOR VEHICLE FUEL COST	4,056,922
22020803	PLANT / GENERATOR FUEL COST	24,211,694
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,404,546
22021001	REFRESHMENT & MEALS	9,902,891
22021002	HONORARIUM & SITTING ALLOWANCE	3,116,732
22021003	PUBLICITY & ADVERTISEMENTS	3,511,364
22021006	POSTAGES & COURIER SERVICES	1,175,139
22021007	WELFARE PACKAGES	16,720,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,484,417
22021009	SPORTING ACTIVITIES	9,591,236
22021030	PROMOTION, APPOINTMENT AND APPEAL	220,000,000
03101	TOTAL CAPITAL EXPENDITURE	380,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	190,000,000
	TOTAL PERSONNEL	637,107,951

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL OVERHEAD	601,432,833
	TOTAL RECURRENT	1,238,540,784
	TOTAL CAPITAL	380,000,000
	TOTAL ALLOCATION	1,618,540,784

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL CIVIL SERVICE COMMISSION				
INSTITUTION'S CODE:	0147001001				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
		STATE	LGA		
23010128	PURCHASE OF SECURITY EQUIPMENT			60,000,000	
	ON-GOING PROJECTS			60,000,000	
	PURCHASE OF SCANNERS AND EXPLOSIVES DETECTORS			60,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			130,000,000	
	ON-GOING PROJECTS			130,000,000	
	HEADQUARTERS			90,000,000	
	LAGOS			40,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION			190,000,000	
	ON-GOING PROJECTS			190,000,000	
	COMPLETION OF THE DIGITALIZATION OF FCSC (ON LINE RECRUITMENT, PROCESSING FACILITIES AND INSTALLATION)			100,000,000	
	COMPLETION OF DOCUMENT IMAGING INFRASTRUCTURE			75,000,000	
	COMPLETION OF VIRTUAL DOXX FILE TRACKING			15,000,000	